

2003 Annual Report

P.R.I.S.M.S., Inc.

(Parents and Researchers Interested in Smith-Magenis Syndrome)

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Email: info@prisms.org

Federal Tax ID Number: 54-1652029



Mission

PRISMS is dedicated to providing information and support to families of persons with Smith-Magenis Syndrome (SMS) and foster partnerships with professionals to increase awareness and understanding of SMS. PRISMS is also committed to the support and promotion of research in the causes, optimal management and treatment of SMS.

About SMS

Smith-Magenis syndrome is clinically recognizable chromosome micro deletion syndrome. It is caused by a missing piece (deletion) of part of number 17 chromosome (del 17p11.2). Ann C.M. Smith, M.A., D.Sc. (hon.), a genetic counselor, and Ellen Magenis, M.D., a cytogeneticist first described SMS in the early 1980's.

Common features of SMS include: characteristic, yet subtle, facial appearance, infant feeding problems, low muscle tone, developmental delay, sleep disturbance, self-injurious behaviors, prolonged tantrums, explosive outbursts, speech/language delay, ear infections, arm hugging/hand squeezing and decreased sensitivity to pain.

Although the exact incidence is not known, it is estimated that SMS occurs in 1 out of 25,000 births. However, SMS is extremely under-diagnosed, but as awareness of it increases, the number of people identified grows every year.

Programs & Services

Since 1993, PRISMS has served as a central clearinghouse for information about SMS, providing a range of educational and support services. Today we provide programs and services for hundreds of families each year in the US and abroad. Our services include:

- Telephone and email support
- Web site: http://www.prisms.org
- Database of registered families
- Official newsletter, Spectrum
- Information packets and brochures for families, caregivers & medical professionals
- Parent-to-Parent network
- Educational conferences on SMS
- Professional Advisory Board members serve as a resource to families and professionals.

2003 Highlights

- Continued to provide telephone and email support for SMS families.
- Produce and distribute Spectrum, our membership newsletter.
- Produced a 7 minute SMS video that highlights SMS characteristics, research centers and PRISMS programs. Plans are underway to distribute this video to SMS families.
- Improved existing website by creating a parent corner, improved links, online newsletters, online brochure, and online donation. We plan to introduce a new web site in 2004. Expanded features for our new site will include easier access, instant translation to different languages and more information about dealing with SMS.
- Worked with SMS families on major fundraising/awareness events: Great Lakes golf tournament, Northern California garden tour, Entertainment book, United Way and Paladini sauce labels.
- Provided educational materials that were distributed at fundraisers.
- Provided support to sister groups: the SMS Foundation, UK, ASM 17 (France) and the new Australia SMS Foundation.
- Visited the Michigan State University campus and toured Dr. Sara Elsea's research laboratories to learn about her exciting new SMS research findings (see Spring/Fall 2003 edition of *Spectrum* newsletter)
- Expanded PRISMS volunteer positions: Parent-To-Parent regional coordinators and additional Spanish
- Began planning the next SMS conference scheduled for April 28 May 1, 2005. We have selected the Cincinnati Westin as our site and have a signed contract. A program committee has also been formed.

Governance and Finances

P.R.I.S.M.S., Inc. is a nonprofit corporation organized under 501(c)(3) of the Internal Revenue Code and incorporated in the State of Virginia. PRISMS is supported by membership dues, contributions, and volunteer work. An eight member Board of Directors governs PRISMS. In addition, PRISMS works closely with a multidisciplinary Professional Advisory Board, which provides medical guidance and reviews research proposals. Ann C.M. Smith, M.A., D.Sc. (hon.), the co-discoverer of SMS, serves as chair of the Professional Advisory Board. Dr. Smith is currently the principal investigator of the first Natural History Study of SMS at National Human Genome Research Institute at the National Institutes of Health (NIH), Bethesda, MD.

Board of Directors

President Randy Beall Richardson, TX rmbeall@comcast.net

Vice President/ Secretary **Board Member** Rochelle Wright Margaret Miller

Springboro, OH rochelle.wright@ncr.com

Board Member Charlene Liao, Ph.D. Palo Alto, CA xcliao@yahoo.com

Herndon, VA trellims@aol.com

Janet Forbes Reeder

Treasurer

San Diego, CA

Professional Advisory Chair Ann C.M. Smith, MA, D.Sc (hon.) Reston, VA acmsmith@mail.nih.gov

Immediate Past President Board Advisor Connie Bessette Francestown, NH cbessette@prexar.com

Board Member Michael Singleton Jamieson, OR hammackf@monkeyworx.com

P.R.I.S.M.S., Inc. Statement of Financial Position December 31, 2003

(With Comparative Totals for 2002)

ASSETS:		2003		2002
Petty Cash and Cash on Hand	\$	100	\$	100
Cash in Checking		18,984		11,448
Cash in Savings		19,114		82,660
Cash in CD		100,000		
Total Cash		138,198		94,208
Prepaid Insurance	_	1,835		
TOTAL ASSETS	\$	140,033	\$	94,208
LIABILITIES:				
Accounts Payable	\$		\$	47
TOTAL LIABILITIES		0		47
NET ASSETS:				
Unrestricted		129,067		83,195
Unrestricted-Designated		10,966		10,966
TOTAL NET ASSETS		140,033		94,161
TOTAL LIABILITIES AND NET ASSETS	\$	140,033	\$	94,208
Statement of Activities				
For The Year Ended December 31, 20				
(With Comparative Totals for 2002)			
SUPPORT AND REVENUE:	_	2003	_	2002
Contributions-Pfizer	\$	2003	\$	2002
	\$		\$	
Contributions-Pfizer Contributions-United Way Contributions-Other	\$	20,000	\$	608 18,496
Contributions-Pfizer Contributions-United Way Contributions-Other Conference - Registration	\$	20,000 1,994	\$	608 18,496 21,263
Contributions-Pfizer Contributions-United Way Contributions-Other Conference - Registration Conference - Video / Audio Sales	\$	20,000 1,994 17,500	\$	608 18,496 21,263 545
Contributions-Pfizer Contributions-United Way Contributions-Other Conference - Registration Conference - Video / Audio Sales Memberships	\$	20,000 1,994 17,500	\$	608 18,496 21,263 545 2,147
Contributions-Pfizer Contributions-United Way Contributions-Other Conference - Registration Conference - Video / Audio Sales Memberships Miscellaneous	\$	20,000 1,994 17,500 650 860	\$	608 18,496 21,263 545 2,147 363
Contributions-Pfizer Contributions-United Way Contributions-Other Conference - Registration Conference - Video / Audio Sales Memberships Miscellaneous Interest Income	\$	20,000 1,994 17,500	\$	608 18,496 21,263 545 2,147 363
Contributions-Pfizer Contributions-United Way Contributions-Other Conference - Registration Conference - Video / Audio Sales Memberships Miscellaneous Interest Income Fund-Raising -	\$	20,000 1,994 17,500 650 860 62	\$	608 18,496 21,263 545 2,147 363
Contributions-Pfizer Contributions-United Way Contributions-Other Conference - Registration Conference - Video / Audio Sales Memberships Miscellaneous Interest Income Fund-Raising - Garden Tour	\$	20,000 1,994 17,500 650 860 62 12,375	\$	608 18,496 21,263 545 2,147 363 107
Contributions-Pfizer Contributions-United Way Contributions-Other Conference - Registration Conference - Video / Audio Sales Memberships Miscellaneous Interest Income Fund-Raising - Garden Tour Golf Tournament	\$	20,000 1,994 17,500 650 860 62	\$	608 18,496 21,263 545 2,147 363 107
Contributions-Pfizer Contributions-United Way Contributions-Other Conference - Registration Conference - Video / Audio Sales Memberships Miscellaneous Interest Income Fund-Raising - Garden Tour Golf Tournament Silent Auction	\$	20,000 1,994 17,500 650 860 62 12,375 24,485	\$	608 18,496 21,263 545 2,147 363 107
Contributions-Pfizer Contributions-United Way Contributions-Other Conference - Registration Conference - Video / Audio Sales Memberships Miscellaneous Interest Income Fund-Raising - Garden Tour Golf Tournament Silent Auction Other	\$	20,000 1,994 17,500 650 860 62 12,375 24,485	\$	608 18,496 21,263 545 2,147 363 107 17,605 2,030
Contributions-Pfizer Contributions-United Way Contributions-Other Conference - Registration Conference - Video / Audio Sales Memberships Miscellaneous Interest Income Fund-Raising - Garden Tour Golf Tournament Silent Auction	\$	20,000 1,994 17,500 650 860 62 12,375 24,485	\$	608 18,496 21,263 545 2,147 363 107 17,605 2,030
Contributions-Pfizer Contributions-United Way Contributions-Other Conference - Registration Conference - Video / Audio Sales Memberships Miscellaneous Interest Income Fund-Raising - Garden Tour Golf Tournament Silent Auction Other Total Support and Revenue EXPENSES:	\$	20,000 1,994 17,500 650 860 62 12,375 24,485 650 78,576	\$	608 18,496 21,263 545 2,147 363 107 17,605 2,030
Contributions-Pfizer Contributions-United Way Contributions-Other Conference - Registration Conference - Video / Audio Sales Memberships Miscellaneous Interest Income Fund-Raising - Garden Tour Golf Tournament Silent Auction Other Total Support and Revenue EXPENSES: Program Services	\$	20,000 1,994 17,500 650 860 62 12,375 24,485 650 78,576	\$	608 18,496 21,263 545 2,147 363 107 17,605 2,030
Contributions-Pfizer Contributions-United Way Contributions-Other Conference - Registration Conference - Video / Audio Sales Memberships Miscellaneous Interest Income Fund-Raising - Garden Tour Golf Tournament Silent Auction Other Total Support and Revenue EXPENSES: Program Services Management & General	\$	20,000 1,994 17,500 650 860 62 12,375 24,485 650 78,576	\$	608 18,496 21,263 545 2,147 363 107 17,605 2,030 63,164
Contributions-United Way Contributions-Other Conference - Registration Conference - Video / Audio Sales Memberships Miscellaneous Interest Income Fund-Raising - Garden Tour Golf Tournament Silent Auction Other Total Support and Revenue EXPENSES: Program Services Management & General Fund-Raising	\$	20,000 1,994 17,500 650 860 62 12,375 24,485 650 78,576	\$	608 18,496 21,263 545 2,147 363 107 17,605 2,030 63,164 70,979 3,152 5,104
Contributions-United Way Contributions-Other Conference - Registration Conference - Video / Audio Sales Memberships Miscellaneous Interest Income Fund-Raising - Garden Tour Golf Tournament Silent Auction Other Total Support and Revenue EXPENSES: Program Services Management & General Fund-Raising Total Expenses		20,000 1,994 17,500 650 860 62 12,375 24,485 650 78,576 20,664 5,381 6,659 32,704	_	608 18,496 21,263 545 2,147 363 107 17,605 2,030 63,164 70,979 3,152 5,104 79,235
Contributions-United Way Contributions-Other Conference - Registration Conference - Video / Audio Sales Memberships Miscellaneous Interest Income Fund-Raising - Garden Tour Golf Tournament Silent Auction Other Total Support and Revenue EXPENSES: Program Services Management & General Fund-Raising Total Expenses Change In Net Assets	\$ 	20,000 1,994 17,500 650 860 62 12,375 24,485 650 78,576 20,664 5,381 6,659 32,704 45,872	\$ 	608 18,496 21,263 545 2,147 363 107 17,605 2,030 63,164 70,979 3,152 5,104 79,235 (16,071)
Contributions-United Way Contributions-Other Conference - Registration Conference - Video / Audio Sales Memberships Miscellaneous Interest Income Fund-Raising - Garden Tour Golf Tournament Silent Auction Other Total Support and Revenue EXPENSES: Program Services Management & General Fund-Raising Total Expenses		20,000 1,994 17,500 650 860 62 12,375 24,485 650 78,576 20,664 5,381 6,659 32,704	_	608 18,496 21,263 545 2,147 363 107

This financial report is abstracted from audited financial statements prepared by Sonnenberg & Company, CPAs, San Diego, CA. A complete copy of our financial statements along with the auditor's opinion and the accompanying notes is available from our office upon request.